



Republic of the Philippines
DONSOL WATER DISTRICT
National Road, Rawis, Donsol, Sorsogon

Indicative Annual Procurement Plan Non-CSE for FY 2024											
Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
Drilling of one (1) Production Well at Pangpang PS	Engineering and Construction	Competitive Bidding	2nd Quarter to 4th Quarter				Corporate Budget	1,737,883.43		1,737,883.43	Proposed drilling of one (1) production well for additional source and for future development
Construction of perimeter fencing at Pangpang Ground Reservoir	Engineering and Construction	Small Value Procurement	3rd Quarter to 4th Quarter				Corporate Budget	220,000.00		220,000.00	Proposed perimeter fencing including right-of-way
Pipeline Extension at Brgy. Poso - Tres Maria	Engineering and Construction	Small Value Procurement	3rd Quarter to 4th Quarter				Corporate Budget	150,000.00		150,000.00	Proposed laying & jointing of 2"Ø upvc lateral pipeline and fittings
Rehabilitation of TMD Pumping Station Building	Engineering and Construction	Small Value Procurement	2nd Quarter to 3rd Quarter				Corporate Budget	25,000.00		25,000.00	Proposed repair of roofing and other civil works
Construction of covered stock pile at Layuan Pumping Station No.2	Engineering and Construction	Small Value Procurement	2nd Quarter to 3rd Quarter				Corporate Budget	50,000.00		50,000.00	Proposed construction of stock pile for various of uPVC Pipes
Pipeline Extension at Brgy. Tupas (Tagkarit) - DCC	Engineering and Construction	Competitive Bidding	2nd Quarter				Corporate Budget	1,393,078.72		1,393,078.72	Proposed laying & jointing of 2"Ø upvc lateral pipeline and fittings
Rehabilitation of 2"Ø pipeline and meter clustering at Rawis.	Engineering and Construction	Small Value Procurement	3rd Quarter				Corporate Budget	175,000.00		175,000.00	Proposed laying & jointing of 2"Ø upvc lateral pipeline and fittings
Rehabilitation of Sibago Ground Reservoir	Engineering and Construction	Small Value Procurement	4th Quarter				Corporate Budget	25,000.00		25,000.00	Proposed replacement of tank cover and repainting of perimeter fence
Extension of 2"Ø lateral pipeline at Brgy. Ogod-Pinarik	Engineering and Construction	Small Value Procurement	3rd Quarter				Corporate Budget	120,443.60		120,443.60	Proposed rehabilitation of existing pipeline
Total								3,896,405.75		3,896,405.75	

Prepared by:

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Approved by:

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