




CONSOLIDATED ANNUAL REPORT ON GOVERNMENT PROJECTS/PROGRAM/ACTIVITIES
For the Fiscal year 2023

Project/Program/Activity Name	Total Cost	Location	Date Started	No. of Extensions	Target Date of Completion	Project Status		Remarks	Contractor	TIN
						% of Completion	Total Cost incurred to Date			
44th FOUNDING ANNIVERSARY CELEBRATION	180,651.50	DON-WD Office	January 17, 2023	None	January 17, 2023	100%	180,651.50	Completed	ADMIN	
PURCHASE OF AUTOMATIC VOLTAGE REGULATOR (AVR-2000W)	8,860.00	DON-WD Office	January 25, 2023	None	January 25, 2023	100%	8,860.00	Completed	KINETIC MERCHANDISING	
PURCHASE OF WATER METER	289,000.00	DON-WD Stocks	January 25, 2023	None	January 25, 2023	100%	289,000.00	Completed	FLOSYSTEMS IMPORT & EXPORT INC.	
PURCHASE OF 50MM Ø C.I. SLEEVE TYPE COUPLING	5,800.00	DON-WD Stocks	January 25, 2023	None	January 25, 2023	100%	5,800.00	Completed	SAVERITE BUILDERS SUPPLY	
PURCHASE OF R-13-65-165 TIRE FOR SUZUKI MULTICAB	6,300.00	DON-WD Office	February 3, 2023	None	February 3, 2023	100%	6,300.00	Completed	JMB TRADING	
PURCHASE OF FITTING MATERIALS	44,895.00	DON-WD Stocks	February 17, 2023	None	February 17, 2023	100%	44,895.00	Completed	STREAMLINE MARKETING	
CONCRETING OF STAIRWAY GOING TO RESERVOIR	40,887.00	PUNTON-TUPAS	February 24, 2023	None	February 24, 2023	100%	40,887.00	Completed	ADMIN	
WOMENS MONTH CELEBRATION	14,394.28	DON-WD Office	March 1-31, 2023	None	March 1-31, 2023	100%	14,394.28	Completed	ADMIN	
WORLD WATER DAY CELEBRATION	31,324.00	DON-WD Office	March 22, 2023	None	March 22, 2023	100%	31,324.00	Completed	ADMIN	
PURCHASE OF 2 UNITS 3SMF BATTERY FOR GENSET	12,000.00	DON-WD Stocks	March 29, 2023	None	March 29, 2023	100%	12,000.00	Completed	JMB TRADING	
PURCHASE OF FITTING MATERIALS	44,420.00	DON-WD Stocks	March 31, 2023	None	March 31, 2023	100%	44,420.00	Completed	STREAMLINE MARKETING	
PURCHASE OF FITTING MATERIALS	42,751.00	DON-WD Stocks	May 3, 2023	None	May 3, 2023	100%	42,751.00	Completed	STREAMLINE MARKETING	
PURCHASE OF COMPUTER PARTS	8,212.00	DON-WD Office	May 31, 2023	None	May 31, 2023	100%	8,212.00	Completed	DENVERS COMPUTER SHOPPE, INC.	
PURCHASE OF CHLORINE GRANULES	106,880.00	DON-WD Stocks	June 10, 2023	None	June 10, 2023	100%	106,880.00	Completed	STREAMLINE MARKETING	
PURCHASE OF ASUS LCD PANEL FOR OFFICE LAPTOP	7,895.00	DON-WD Office	July 12, 2023	None	July 12, 2023	100%	7,895.00	Completed	ALBAY COMPUTER & ELECTRONIC SUPPLIES & REPAIR	
PURCHASE OF 200MM Ø C.I. MECH'L. GATE VALVE	37,880.00	Tupas-Mabinit	July 21, 2023	None	July 21, 2023	100%	37,880.00	Completed	STREAMLINE MARKETING	
PURCHASE FITTING MATERIALS FOR BLOW-OFF-VALVE INSTALLATION	9,000.00	Gimagaan, Donsol, Sorsogon	August 11, 2023	None	August 11, 2023	100%	9,000.00	Completed	DARAGA DY ENTERPRISES	
DVHS-BRIGADA ESKWELA	3,190.00	DONSOL VOCATIONAL HIGH SCHOOL - TUPAS	August 15, 2023	None	August 15, 2023	100%	3,190.00	Completed	DARAGA DY ENTERPRISES	
PURCHASE OF 200MM Ø C.I. SLEEVE TYPE COUPLING	16,955.00	DON-WD Stocks	August 23, 2023	None	August 23, 2023	100%	16,955.00	Completed	STREAMLINE MARKETING	
PURCHASE OF R-13-65-165 TIRE FOR SUZUKI MULTICAB	6,400.00	DON-WD Office	September 5, 2023	None	September 5, 2023	100%	6,400.00	Completed	JRB CALIBRATION CENTER	
EXPANSION AND IMPROVEMENT OF OFFICE BUILDING	2,633,346.08	DON-WD Office	September 11, 2023	None	May 11, 2024	35%	921,618.25	On-going	MJMT CONST. SERVICES	

PURCHASE OF100MMØ C.I. BUTTERFLY VALVE	9,650.00	Pangpang Pumping Station	September 15, 2023	None	September 15, 2023	100%	9,650.00	Completed	STREAMLINE MARKETING	
PURCHASE OF LX-310 DOT MATRIX PRINTER	12,795.00	DON-WD Office	October 10, 2023	None	October 10, 2023	100%	12,795.00	Completed	DENVERS COMPUTER SHOPPE, INC.	
PURCHASE CHLORINATOR PARTS	22,750.00	DON-WD Stocks	October 18, 2023	None	October 18, 2023	100%	22,750.00	Completed	GLOBALFLOW INDUS'L. SUPPLIES CO, INC.	
PURCHASE SERVICE CONNECTION MATERIALS	2,208.00	DON-WD Stocks	October 19, 2023	None	October 19, 2023	100%	2,208.00	Completed	MODERN HARDWARE TRADING	
INSTALLATION OF AUTOMATIC FLOAT SWITCH AT MABINIT PS	35,500.00	Mabinit, Tupas, Donsol, Sorsogon	October 25, 2023	None	October 25, 2023	100%	35,500.00	Completed	A&A PUMP AND MOTOR DRILLING SERVICES	
SUPPLY OF LABOR AND MATERIALS FOR THE RELOCATION RADIO ANTENNA	45,000.00	Don-WD Office	November 26, 2023	None	December 2, 2023	100%	45,000.00	Completed	47-EAGLE ELECTRONICS REPAIR SHOP	
YEAR-END CELEBRATION	194,595.16	DON-WD Office	December 17, 2023	None	December 17, 2023	100%	194,595.16	Completed	ADMIN	

Prepared by:



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Noted by:



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